

2018

Revenue

Contributions	unrestricted from donors	\$28,600.00
Sales		\$250.00
FFC Distribution		\$1,000.00
Bank Interest		\$500.00
Total Revenue		\$30,350.00

Expenses

Contracted Fee	Administrator: base	\$20,000.00
Travel	Core Teachers (to board meetings)	\$500.00
	Adminsitrator	\$400.00
	Board	\$1,000.00
	Development	\$730.00
Facility	Board	\$2,000.00
Advertising		\$4,000.00
Publications		\$0.00
Development		\$500.00
Office		\$800.00
Service Fees	PayPal	\$300.00
Legal		\$20.00
Misc.		\$100.00
Total Expenses		\$30,350.00